



# Introduction

*Project Coordinator  
M. Lewitowicz*

# Goals of the meeting



- A progress of each Work Package including deliverables and milestones to submit in December 2018, if any (WP leaders)
- Next amendment on personnel declaration (Ketel)
- Time extension of the project – how long and how to justify this request (all)

# Review of the project in Brussels on 28/09/2018 Evaluation Report

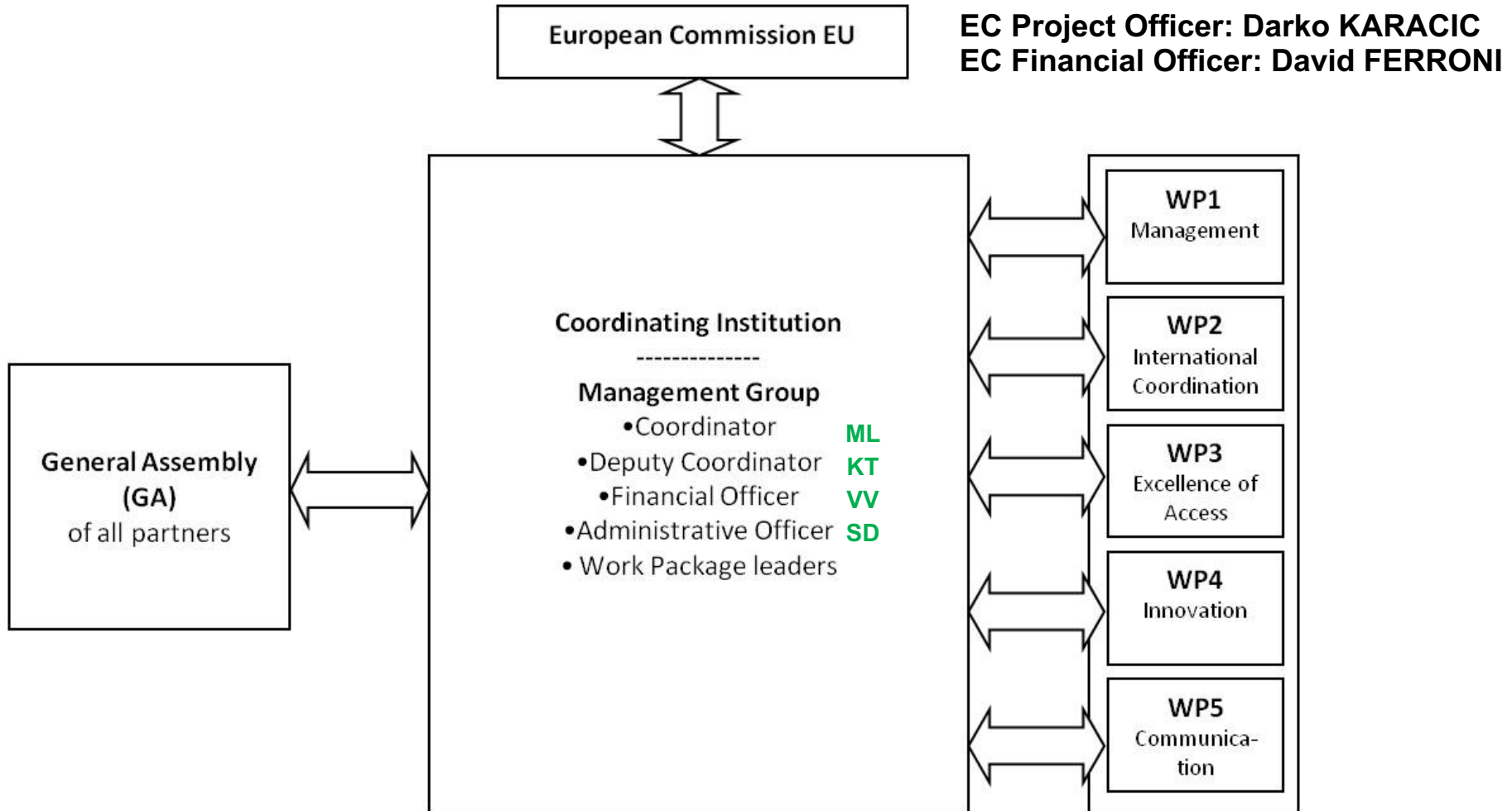


- “Project has delivered exceptional results with significant immediate or potential impact (even if not all objectives mentioned in the Annex 1 to the GA were achieved).”
- “I would recommend to try to use the proposed internationalization of the GANIL structure to achieve a greater degree of independence.”
- “The budget has been relatively underused in the first period subject to review. There are reasons for that but I would recommend to keep a close eye on the use of the budget...”
- “...I would recommend to insist on the development of industrial applications of GANIL and to ensure that the "market opportunity studies" are delivered in time.”
- “I would recommend to consider exporting the very interesting tool developed to estimate costs of the experiments run in the GANIL facilities to other similar facilities.”
- “I would recommend to request an extension in the duration of the project.”

# Few preliminary remarks



- Several deliverables postponed – should be well justified in the amendment under preparation
- Influence of the reorganisation of GANIL on the IDEAAL work program
- “Political” difficulties in discussions with potential partners (Poland, Romania, Czech Republic, Belgium)
- Collaboration between WP2 and project coordination may be improved -> mutual information on the forthcoming meetings and major actions



**Very probable changes in the Management Group in 2019**



**WP1: Management**

**WP2: International coordination & new partners**

**WP3: Excellence of access to infrastructure**

**WP4: Innovation and industries**

**WP5: Communication and outreach**



# “IDEAAL” International Development of gAnil-spirAL2 H2020 Project

*INFRADEV-03-2016-2017: Individual support to ESFRI and other world-class research infrastructures: Call - Development and long-term sustainability of new pan-European research infrastructures*

- EU contribution: **3,88 M€**
- Project duration: **36 months**
  - Beginning of the EU contract **1/01/2017**; end **31/12/2019**
- Web site: <https://ideaal.ganil-spiral2.eu>





# IDEAAL Budget

Partner/WP	Requested EU Contribution/ €	Direct personnel costs /€	Other direct costs /€	Direct costs of sub-contracting /€	Indirect Costs /€	Beamtime cost /€
GANIL	2 253 990	677 400	652 080	367 500	332 370	224 640
WP1	35 500		28 400		7 100	
WP2	333 500		106 800	200 000	26 700	
WP3	781 250	355 000	158 000	140 000	128 250	
WP4	437 615	127 800	42 580		42 595	224 640
WP5	666 125	194 600	316 300	27 500	127 725	
NUCLEOPOLIS	222 500	160 000	18 000		44 500	
WP4	222 500	160 000	18 000		44 500	
CEA	416 625	233 300	100 000		83 325	
WP2	333 000	176 400	90 000		66 600	
WP4	83 625	56 900	10 000		16 725	
CNRS	232 775	136 220	50 000		46 555	
WP2	232 775	136 220	50 000		46 555	
GSI	475 000	300 000	80 000		95 000	
WP2	475 000	300 000	80 000		95 000	
IFJ PAN	282 500	80 000	146 000		56 500	
WP2	282 500	80 000	146 000		56 500	
<b>Total general</b>	<b>3 883 390</b>	<b>1 586 920</b>	<b>1 046 080</b>	<b>367 500</b>	<b>658 250</b>	<b>224 640</b>