



Reminder

Task 1 - Management

- Administration and financial management
- Grant and Consortium Agreements
- Meetings of the consortium
- Represent the project

Task 2 - Studies and reporting

- Reporting work and report submissions

Task 3 - Dissemination and Exploitation of results

- Web site dedicated to IDEAAL dissemination
- Plan for the dissemination and exploitation of results
- Report on completed and planned communication activities



NEW

Work Package dedicated to IDEAAL management

WP leader: **Sabrina Lecerf**

~~Deputy WP leader: Sandrine Dubromel~~

IDEAAL Management Group:

- Coordinator: Marek Lewitowicz
- Deputy Coordinator: **Sabrina Lecerf**
- Administrative assistant: **Stéphanie Pupin**
- Financial officer: **Chrystel Goursaud**
- Bilateral collaborations: Sabrina Lecerf



Finances

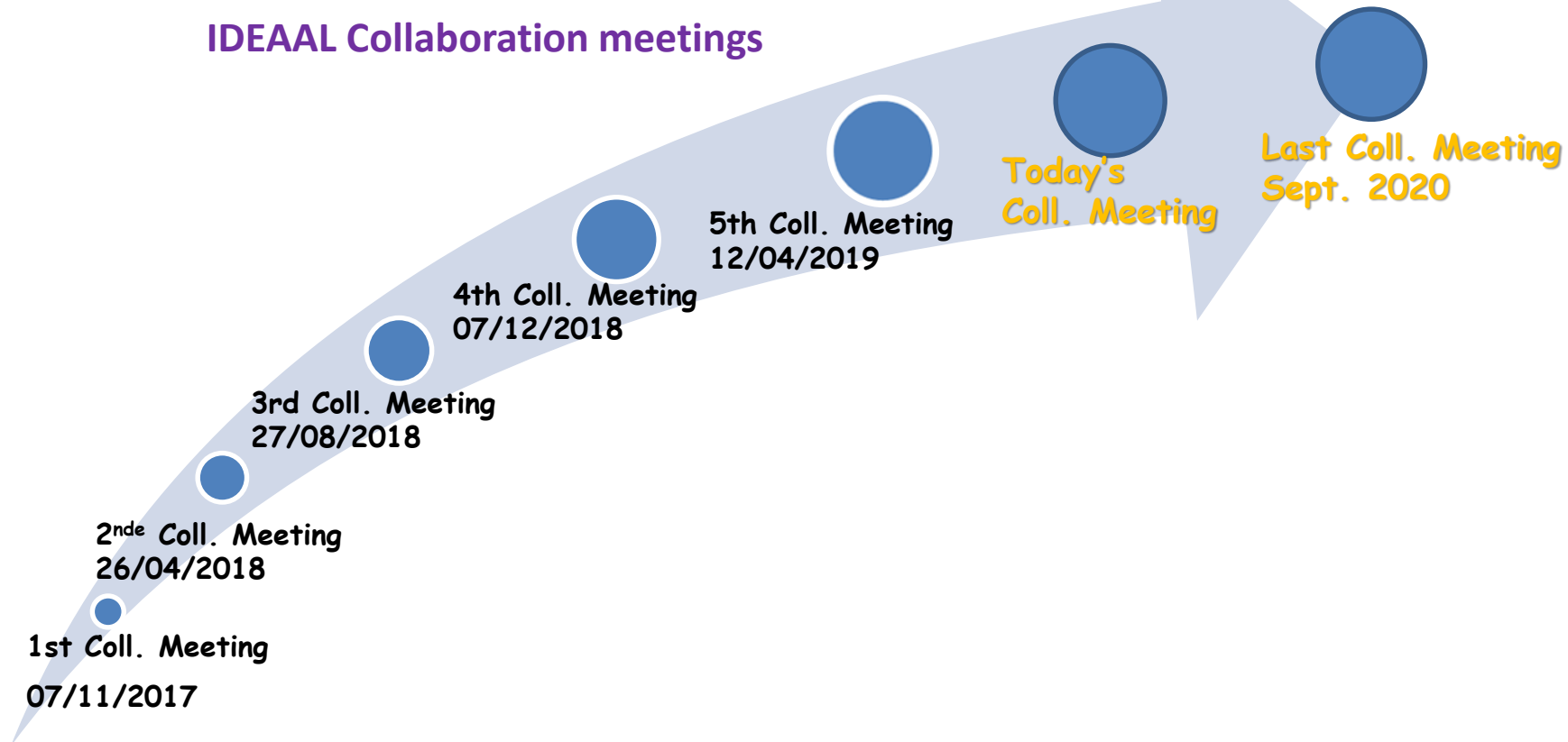
2nd installment took place end of June 2019.

Participant Number	Participant	Grant agreement after amendment (€)	1 st pre-financing (€)	Proposed 2 nd pre-financing (€)
1	GANIL	1296490	1690492,5	132899
2	CNRS	924025	174581,25	92402,5
3	CEA	682875	312468,75	68287,5
4	GSI	475000	356250	94750
5	IFJ PAN	282500	211875	0
6	NUCLEOPOLIS	222500	166875	0
Total		3 883 390,00	2 912 542,50	388 339,00

1 st deposit	2 912 542,50 €	75,00%
2 nd deposit	388 339,00 €	10,00%



IDEAAL Collaboration meetings



IDEAAL Meetings in Brussels

- Mid Term review : 28/09/2018
- **Final review : 04/2020 (prolongation of the project)**



Amendment Reference: No AMD-730989-12

Duration of the project : **45 months (end: 30/09/2020) - 9 more months**

What implies for the coming months

- RP1: from month 1 to month 18
- **RP2: from month 19 to month 45**



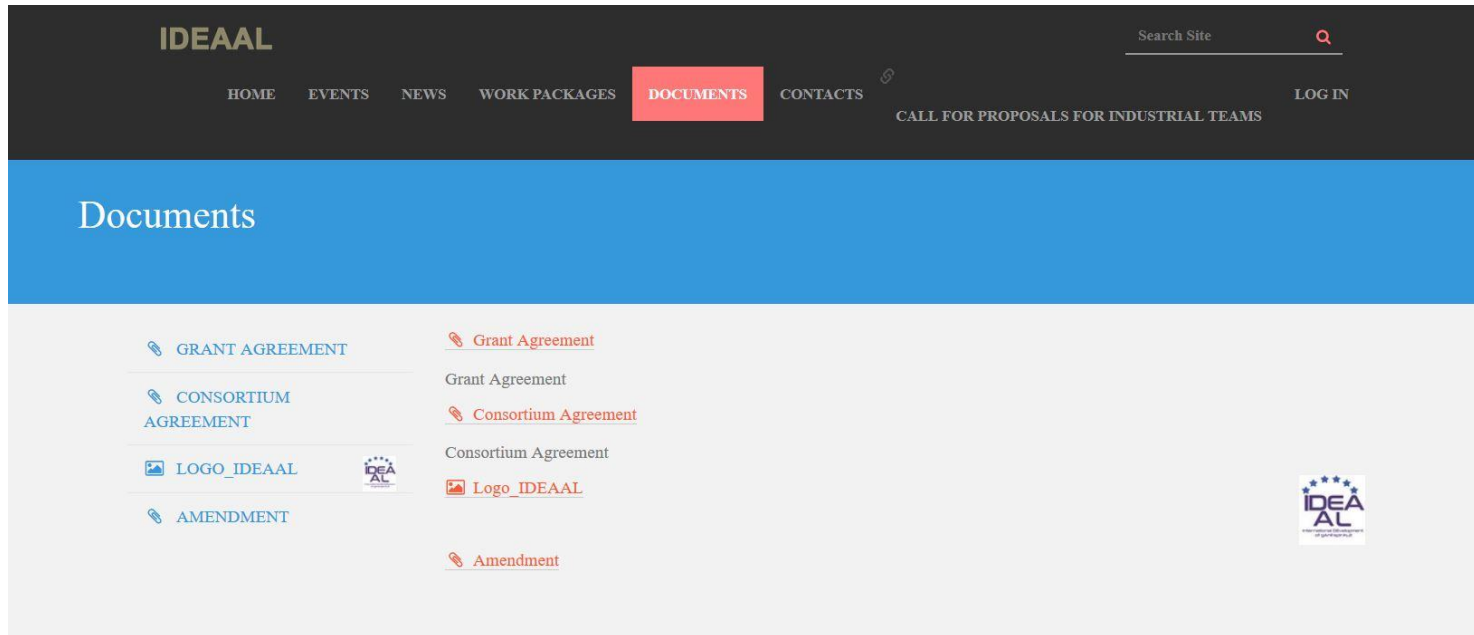
Reports (Milestones and Deliverables)

- ✓ All Milestones have been delivered.
- ✓ Remaining Deliverables

WP	Deliverable Number	Partenaire	Title	Type	DUE Date in months	Due date	Newest DUE Date in months	Newest date
WP2	D2.1	CNRS/CEA	Draft agreements with academic partners	Report	36	31-dec-19	45	30-sept-20
WP2	D2.2	CEA	Report on strategic and legal studies for private funding	Report	36	31-dec-19	45	30-sept-20
WP3	D3.1	GANIL	Access policy rules for academic and industrial users of GANIL	Report	36	31-dec-19	45	30-sept-20
WP4	D3.2	GANIL	Definition of a new User Office	Other	24	31-dec-18	45	30-sept-20
WP3	D3.3	GANIL	Tool for operation costs modeling according to beam time and experiments scenarios	Other	36	31-dec-19	45	30-sept-20
WP3	D3.4	GANIL	Data management plan	Report	36	31-dec-19	45	30-sept-20
WP3	D3.5	GANIL	Report on the new organisation of GANIL	Report	36	31-dec-19	45	30-sept-20
WP3	D3.6	GANIL	Complete mobility agreement ready for signature	Report	36	31-dec-19	45	30-sept-20
WP4	D4.1	GANIL	Business plan for industrial application activity at GANIL	Report	36	31-dec-19	45	30-sept-20
WP4	D4.2	NUCLEOPOLIS	Report on the technology transfers developed in the framework of the project	Report	36	31-dec-19	45	30-sept-20
WP4	D4.3	GANIL	Report on the increase of innovation potential study	Report	36	31-dec-19	45	30-sept-20
WP5	D5.2	GANIL	Report on annual international conferences for GANIL Users	Report	36	31-dec-19	45	30-sept-20
WP5	D5.4	GANIL	Online and printed communication tools for dissemination of information towards the layman	Other	30	31-jun-19	45	30-sept-20



Web site



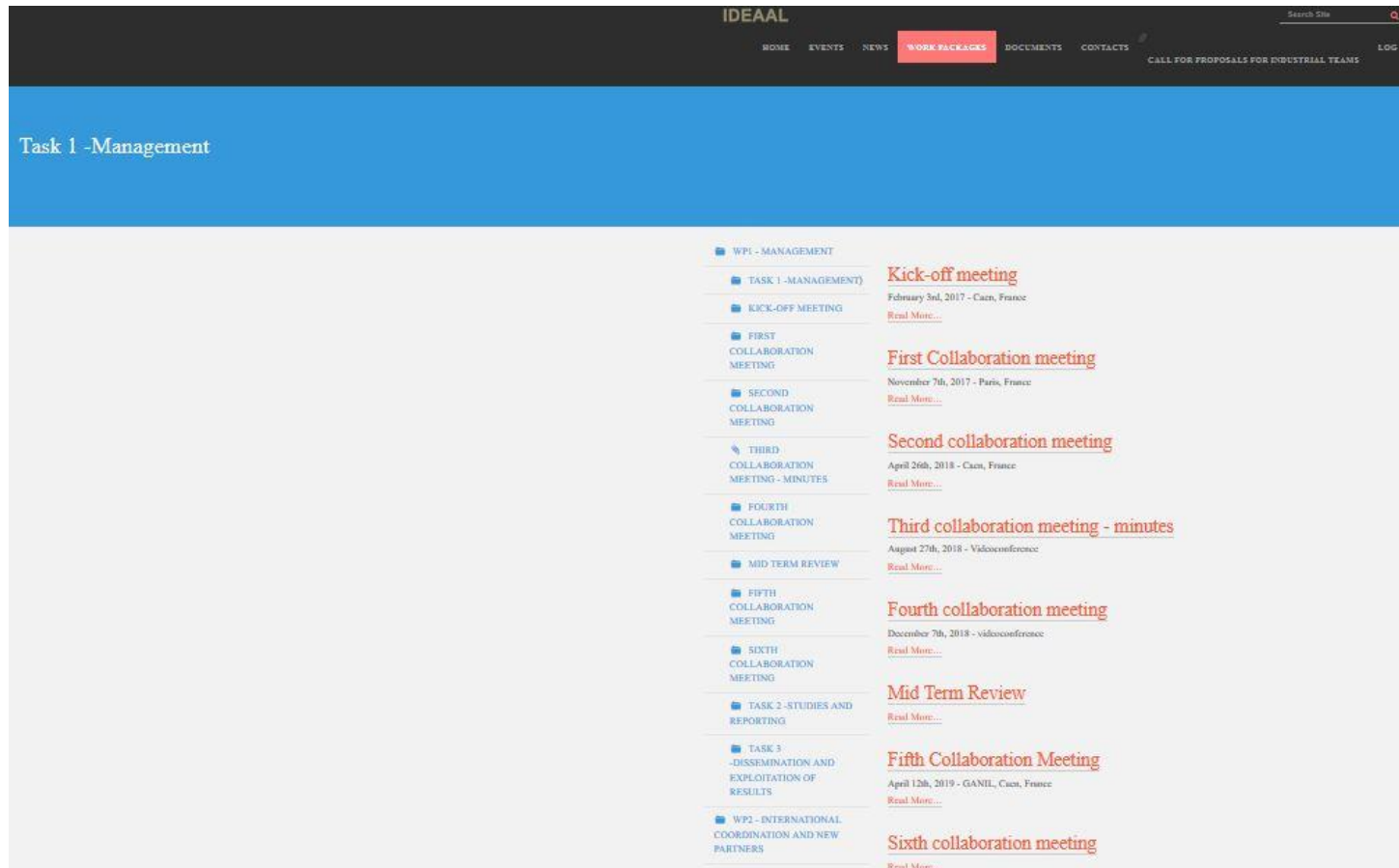
The screenshot shows the 'Documents' page of the IDEAAL website. The top navigation bar is dark grey with the IDEAAL logo on the left and a search bar on the right. The main menu includes 'HOME', 'EVENTS', 'NEWS', 'WORK PACKAGES', 'DOCUMENTS' (highlighted in red), 'CONTACTS', and 'LOG IN'. Below the menu is a blue banner with the word 'Documents'. The main content area is light grey and contains a list of document categories with links and icons:

- GRANT AGREEMENT: [Grant Agreement](#)
- CONSORTIUM AGREEMENT: [Consortium Agreement](#)
- LOGO_IDEAAL: [Logo_IDEAAL](#)
- AMENDMENT: [Amendment](#)

Each category has a corresponding icon (document, consortium, logo, or amendment) and a small IDEAAL logo is visible in the bottom right corner of the content area.



Web site



The screenshot shows the IDEAAL website interface. At the top, there is a navigation bar with links for HOME, EVENTS, NEWS, WORK PACKAGES (highlighted in red), DOCUMENTS, CONTACTS, and a search bar. Below the navigation bar is a blue header for 'Task 1 - Management'. The main content area is divided into two columns. The left column contains a list of menu items with blue folder icons: WP1 - MANAGEMENT, TASK 1 - MANAGEMENT, KICK-OFF MEETING, FIRST COLLABORATION MEETING, SECOND COLLABORATION MEETING, THIRD COLLABORATION MEETING - MINUTES, FOURTH COLLABORATION MEETING, MID TERM REVIEW, FIFTH COLLABORATION MEETING, SIXTH COLLABORATION MEETING, TASK 2 - STUDIES AND REPORTING, TASK 3 - DISSEMINATION AND EXPLOITATION OF RESULTS, and WP2 - INTERNATIONAL COORDINATION AND NEW PARTNERS. The right column displays a list of articles, each with a red title, a date and location, and a 'Real More...' link. The articles are: 'Kick-off meeting' (February 3rd, 2017 - Caen, France), 'First Collaboration meeting' (November 7th, 2017 - Paris, France), 'Second collaboration meeting' (April 26th, 2018 - Caen, France), 'Third collaboration meeting - minutes' (August 27th, 2018 - Videconference), 'Fourth collaboration meeting' (December 7th, 2018 - videconference), 'Mid Term Review', 'Fifth Collaboration Meeting' (April 12th, 2019 - GANIL, Caen, France), and 'Sixth collaboration meeting'.