

**IDEAAL Collaboration Meeting**  
**23 February 2021**  
**Zoom connection**

**Agenda**

09:00 – 09:10	Introduction (M. Lewitowicz)
<b>09:10 – 09:25</b>	<b>WP1 – Management (S. Lecerf)</b>
09:25 – 09:40	WP2 – task1 International Coordination and New Partners (B. Talleu)
09:40 – 09:55	WP2 – task2 International Coordination and New Partners (P. Roussel Chomaz)
09:55 – 10:10	WP2 – task3 International Coordination and New Partners (S. Utermann)
10:10 – 10:25	WP2 – task4 International Coordination and New Partners (A. Maj)
10:25 – 10:45	Break
10:45 – 11:00	WP3 – Excellence of Access to Infrastructure (B. Frael)
11:00 – 11:15	WP4 – Innovation and Industries (M.H. Moscatello)
11:15 – 11:30	WP5 – Communication and Outreach (A. Jeanne)
11:30 – 11:45	Concluding remarks and following actions (M. Lewitowicz)
11:45	End of the meeting

## AGENDA

1. Current situation
2. Next steps until the end of the project

## 1. Current situation

**Dates of the project** : 01/01/2017 > 31/03/2021

↳ Prolongation personnel contracts > 31/03/2021

Depince Maxime (WP5)

*Left in December 2020*



Rouxel Pauline (WP5)



Jeanne Adeline (WP5)



Szanto Camille (WP3)



Wasilewska Barbara(WP2)

*Still helping especially on the GUEC webpage*

Talleu Benoit (WP2)



## 1. Current situation

- ↳ Additional deliverable D1.2 in WP1 “**Report on technical and financial activities**” in month 47 (November 2020) **submitted**.
- ↳ No more deliverable for WP1
- ↳ Some budget remains ➡ some spendings are ongoing (~20K€) for device (type of system used for guided tours, computers, screens @PCP, self service restaurant, at the entrance of the experimental areas, touchscreen for the GANIL group Photo ...)

### *Direct Cost*

TOTAL DIRECT COSTS GANIL – 2nd amendment (no OH)

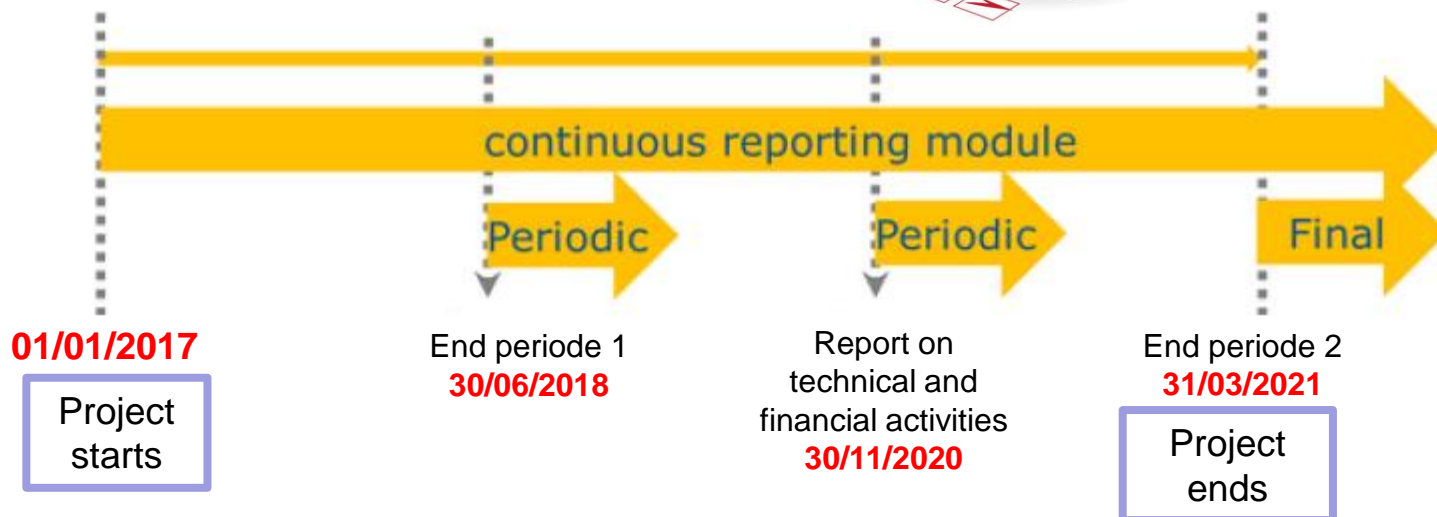
17/02/2021	Allocated budget	Budget used	Remaining budget without neither OH nor Personnel costs
Total Direct Costs	1 115 620,00 €	542 944,85 €	572 675,15 €

## *Temporary personnel Cost*

31/01/2021	Allocated budget CNRS	Budget spent	Remaining budget
Personnel cost CNRS	553 000,00 €	605 050,67 €	-52 050,67 €

## 2. Next steps until the end of the project

- *Continuous reporting module*
- *Periodic reporting module*



## 2. Next steps until the end of the project

### Before the end of the project:

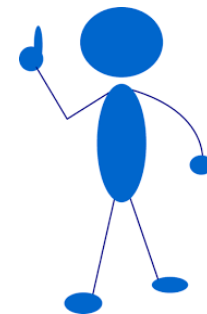
10 Deliverables to be submitted > March 31<sup>st</sup> 2021. Draft versions to be sent to the WP1 > 10<sup>th</sup> March 2021

Del. No	Deliverable name	WP No	Delivery date from Annex 1
D2.2	Report on strategic and legal studies for private funding	WP2	31-03-21
D3.1	Access policy rules for academic and industrial users of GANIL	WP3	31-03-21
D3.2	Definition of a new User Office	WP3	31-03-21
D3.5	Report on the new organization of GANIL	WP3	31-03-21
D3.6	Complete mobility agreement ready for signature	WP3	31-03-21
D4.1	Business plan for the industrial application activity at GANIL	WP4	31-03-21
D4.2	Report on the technology transfers developed in the framework of the project	WP4	31-03-21
D4.3	Report on the increase of innovation potential study	WP4	31-03-21
D5.2	Report on annual international conferences for GANIL users	WP5	31-03-21
D5.4	Online and printed communication tools for dissemination of information to the general public	WP5	31-03-21

## 2. Next steps until the end of the project



D1.2



### Final periodic report

Once the periodic reporting function is activated at the end of each reporting period:

- ✓ all beneficiaries receive a notification and log on to the Participant Portal.
- ✓ all beneficiaries complete their own Financial Statement and their contribution to the Technical Part of the Periodic Report. Beneficiaries e-sign and submit their Financial Statements to the Coordinator.
- ✓ the Coordinator approves the elements of the Periodic Report & submits to the EU Services.
- ✓ the EU Services review the submitted Periodic Report and accept or reject it.



### 3. Next steps until the end of the project



#### Final report (what does it consist of?)

In addition to the submission of the periodic report of the last reporting period, a **final report is generated automatically by the IT tool**

**The final report consists of 2 parts** - both of which must be completed in the grant management system (no need to upload any documents):

#### 1. **Final technical report:**

- conclusions on the project
- ✓ an up-to-date link to the project website
- ✓ project logos, diagrams, photographs and videos illustrating its work (if available).

#### 2. **Final financial report:**

final summary financial statement that is automatically created by the system and corresponds to the request for payment of the balance.

## How to get information

IDEAAL website: <https://ideaal.ganil-spiral2.eu/>

Management Group: [bcs@ganil.fr](mailto:bcs@ganil.fr)