



WP2 TASK 1: ENLARGEMENT OF MEMBERSHIP TOWARDS ACADEMICS AND INVOLVEMENT OF INSTITUTIONAL FUNDERS

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1. Status of Negotiations
2. Deliverable & Reports
3. Financial situation
4. Actions

STATUS OF NEGOTIATIONS



Internationalisation actions “on hold” since last CODIR meeting decisions, on Dec. 18th 2020.

Czech:

- Partnership approval rejected by CODIR

Poland:

- MoU signed on April 2nd 2020 for 1 year
- Pending partnership project “on hold”

Spain:

- Meeting with Spanish NP network coordinator and research fund manager, on Nov. 18th 2020.
- Pre-existing “IRP DYNAMO” (via CIMAP) seems to be enough for cooperation from the Spanish prospective.
- “the door is open” for “strengthen cooperation” (financial concerns).

DELIVERABLE & REPORTS



D2.1: “Draft collaboration agreements negotiated with academic partners”

- Submitted on Sep. 29th 2020

“Technical periodic report” for WP2

- Submitted on Nov. 23rd 2020

“Final report” for WP

- WIP, due by late March 2021

ACTIONS



- The final workshop, primary planned for early/mid March will not be held. As an event supposedly purposed to support internationalisation strategy, it seems irrelevant to hold such event since the internationalisation process has been put “on hold”.
- Final rapport will be submitted
- Bibliometric study: possibility to funding it with overheads ? Yes (answer form CNRS). Preferably to carried out after the end of IDEEAL project, still can be funded with IDEEAL’s overheads.

FINANCIAL SITUATION WP2.T1



IDEAAL extended to late March 2021.

Financial status on September 1st 2020:

Budget IDEAAL de l'IN2P3 au 1er septembre 2020				
	INITIAL BUDGET	USED BUDGET	REMAINING BUDGET	25% OVERHEADS
Direct cost	186 200,00 €	109 004,72 €	77 195,28 €	19 298,82 €
Salary Partnership officier (35 months)	118 700,00 €	90 760,00 €	27 940,00 €	X
4PM permanant personnels	17 500,00 €	11 044,72 €	6 455,28 €	
Missions	15 000,00 €	7 200,00 €	7 800,00 €	
Workshops	35 000,00 €	- €	35 000,00 €	

*Workshop budget will not be spent