

IDEAAL Collaboration Meeting
18 September 2020
GANIL room Beta, France
Zoom connexion

Agenda

10:00 – 10:20	Introduction (M. Lewitowicz)
10:20 – 10:40	WP1 – Management (S. Lecerf)
10:40 – 10:55	Break
10:55 – 11:15	WP3 – Excellence of Access to Infrastructure (B. Franel)
11:15 – 12:15	WP2 – International Coordination and New Partners (B. Talleu, S. Utermann, A. Maj)
12:15 – 14:00	Lunch break
14:00 – 14:20	WP4 – Innovation and Industries (M.H. Moscatello)
14:20 – 14:40	WP2 – International Coordination and New Partners (M. Kurzyp)
14:40 – 15:00	WP5 – Communication and Outreach (A. Jeanne)
15:00 – 15:20	Concluding remarks and following actions (M. Lewitowicz)
15:30	End of the meeting

AGENDA

1. Brief reminder
2. Current situation
3. Next steps until the end of the project

1. Brief reminder : What is WP1 for?

Work Package dedicated to IDEAAL management

WP leader: Sabrina Lecerf

IDEAAL Management Group:

- Coordinator: Marek Lewitowicz
- Deputy Coordinator: Sabrina Lecerf
- Financial officer: Chrystel Goursault

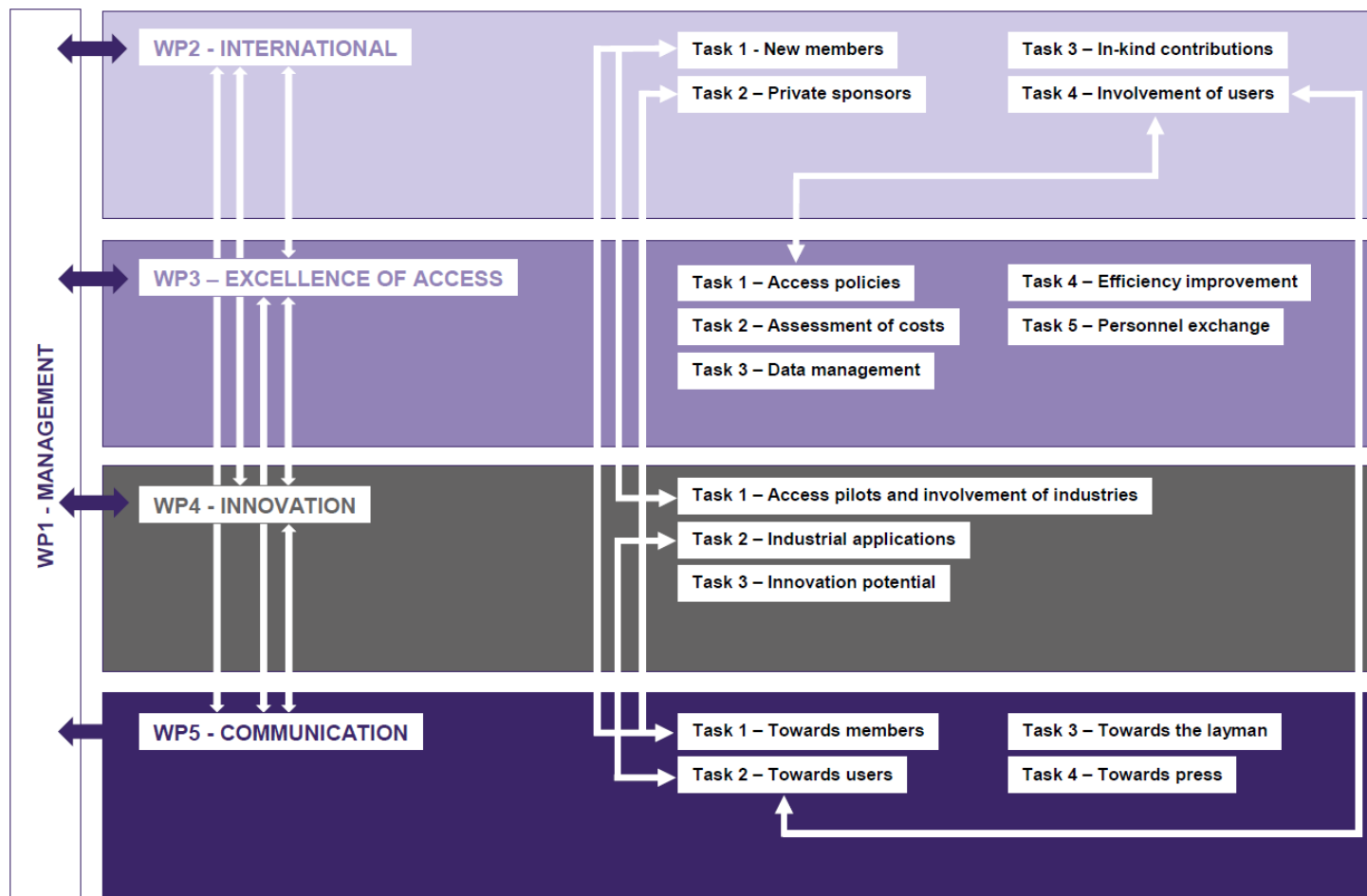
PROJECT COORDINATING INSTITUTION: **GANIL**

Project Coordinator: **Marek Lewitowicz, GANIL**

Deputy Project Coordinator and Project Manager: **Sabrina Lecerf, GANIL**

Project Partners: **GANIL, CNRS/IN2P3, CEA/DRF, GSI, IFJ PAN and Normandie Energie**

Dates of the project :January 1st, 2017, initially for three years (Prolongation 31/03/2021).



2. Current situation

Prolongation > 31/03/2021

↳ Prolongation personnel contracts > 31/03/2021

Depince Maxime (WP5)



Rouxel Pauline (WP5)



Jeanne Adeline (WP5)



Szanto Camille (WP3)



2. Current situation

↳ Additional deliverable D1.2 in WP1 “**Report on technical and financial activities**” in month 47 (November 2020).

Template to be filled up and sent to WP1 >7 November 2020

Workpackage WP – Report on technical activities

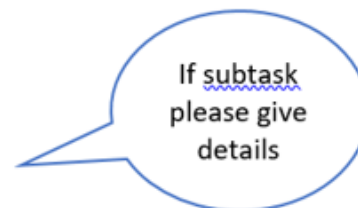
The WP (number of the WP) – (Short definition)

WP – (Structure of the WP : Tasks) has been divided into 3 tasks, as follows:

- Task 1:
- Task 2:
- ...

WP Task 1 – (Name of the WP Task 1)

(Brief reminder on the objectives and description of the evolution since PR1)



WP Task 2 – (Name of the WP Task 1)

(Brief reminder on the objectives and description of the evolution since PR1)

WP Task 3 – (Name of the WP Task 1)

....

(Brief reminder on the objectives and description of the evolution since PR1)

Current situation

↳ Additional deliverable in WP1 “**Report on technical and financial activities**” in month 47 (November 2020).

Information to be sent to WP1 >7 November 2020

Direct Cost

	Direct cost	Budget used	Remaining budget without neither OH nor personnel costS
WP1	28 400	13878,62	14521,38
WP2	106 800	37547,23	69252,77
WP3	158 000	43414,27	114585,73
WP4	267 220	10846,04	256373,96
WP5	316 300	248512,86	67787,14
Total	876 720	354 199	522 521

NB: TNA 224 640€ in the GA

Prolongation of CDD CEA :15 224€

Contribution to conference or other events

Items for Communication

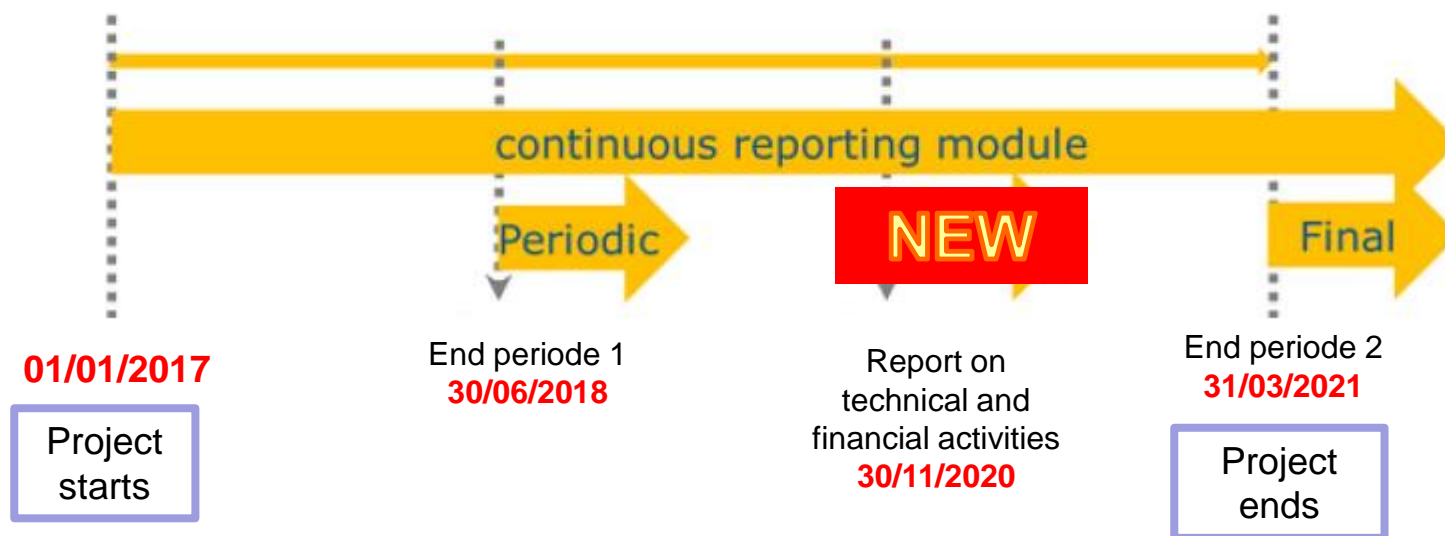
Temporary personnel Cost

	Personnel cost	Personnel cost	Budget attributed GA	Remaining budget
	Budget spent PR1	Estimation PR2		
WP1	0	0	0	0
WP2	0	0	0	0
WP3	83 238,42	206 948,93	355 000	64 812,65
WP4	0	0	127 800	127 800,00
WP5	72 616,88	337 244,41	194 600	-215 261,29
Total	155 855	544 193	677 400	-22 649

NB: Already declared cost of permanent personnel of GANIL - CNRS is 45 665 €
Estimated cost for the remaining period 2 552€

3. Next steps until the end of the project

- *Continuous reporting module*
- *Periodic reporting module*



3. Next steps until the end of the project

Final periodic report

Once the periodic reporting function is activated at the end of each reporting period:

- ✓ all beneficiaries receive a notification and log on to the Participant Portal.
- ✓ all beneficiaries complete their own Financial Statement and their contribution to the Technical Part of the Periodic Report. Beneficiaries e-sign and submit their Financial Statements to the Coordinator.
- ✓ the Coordinator approves the elements of the Periodic Report & submits to the EU Services.
- ✓ the EU Services review the submitted Periodic Report and accept or reject it.

3. Next steps until the end of the project

Final report (what does it consist of?)

In addition to the submission of the periodic report of the last reporting period, a **final report is generated automatically by the IT tool**

The final report consists of 2 parts - both of which must be completed in the grant management system (no need to upload any documents):

1. Final technical report:

conclusions on the project

- ✓ an up-to-date link to the project website
- ✓ project logos, diagrams, photographs and videos illustrating its work (if available).

2. Final financial report:

final summary financial statement that is automatically created by the system and corresponds to the request for payment of the balance.

3. Next steps until the end of the project

- ✓ Project review foreseen (still need confirmation from our PO)
- ✓ Final Collaboration meeting (March 2021) if possible
- ✓ Submit the remaining deliverables

How to get information

IDEAAL website: <https://ideaal.ganil-spiral2.eu/>

Management Group: bcs@ganil.fr